



Amendment 1

AMENDMENT TO THE CONTRIBUTION AGREEMENT
BETWEEN
MUNICIPALITY OF VUSHTRRI
AND
UNITED NATIONS HUMAN SETTLEMENTS PROGRAMME

WHEREAS, the Municipality of Vushtrri, (hereinafter referred to as "Municipality of Vushtrri") and the United Nations Human Settlements Programme (hereinafter referred to as "UN-Habitat") and collectively referred to as the "**Parties**" and individually as the "**Party**", concluded the Contribution Agreement (hereinafter referred to as the "Agreement") on 17 December 2018 to collaborate in implementing the project "Inclusive Development Programme/ Support to the Municipality of Vushtrri, Drafting the Municipal Zoning Map" (hereinafter referred to as the "Project"), within the Programme 'Inclusive Development Programme' (hereinafter referred to as the "Programme") implemented by UN-Habitat; with Municipality of Vushtrri providing a co-funding contribution to UN-Habitat up to a maximum amount of EUR 83,478 (eighty three thousand four hundred and seventy-eight Euros) for the implementation of the Project, with a completion date of 31 December 2020, is hereby amended as follows:

This Amendment 1 is to cover the additional costs for the contribution of Municipality of Vushtrri for a further three months contract extension for seven assistants at a total additional cost of EUR 4,494 (four thousand four hundred ninety-four Euros). The data collection process was initially due to be completed within 6 months, but because of delays in the data collection in the Vushtrri urban area, the duration for the completion of this data collection process will be amended to a total of nine working months for seven assistants data collectors. In addition, this amendment is to indicate the additional costs from UN-Habitat contribution for the purchase of two laptop computers for the project manager and the junior spatial/urban planner at a total cost of EUR 1,320 (one thousand three hundred twenty Euros).

The changes are reflected in the amended paragraph 1 ("Payment schedule") below, and the revised budget attached hereto.

1. The Payment Schedule is hereby amended to allow the disbursement of the second installment at adjusted amount. Contribution shall be paid in accordance with the following schedule:

Payment schedule:

	Amount (Euro)
(a) within 30 days from the signature of this contribution agreement:	EUR 45,000 (<i>paid</i>)
(b) July 2019	EUR 42,972

After paragraph 17, following provisions are inserted as paragraphs 18, 19 and 20:

18. UN-Habitat shall provide the municipality of Vushtrri the following Narrative reports on performed activities and achieved results related to the Project implementation:

- (a) One page narrative report every month from the project start, to be submitted within 14 days after the period covered by the report;
- (b) Bi-annual narrative report every six months from the project start, to be submitted within 30 days after the period covered by the report;
- (c) One final narrative report covering the project's full activity period, to be submitted within sixty (60) days after the period covered by the report.

The narrative reports shall be of high quality and concise. They shall, on a cumulative basis, contain an analysis of progress of the Project activities and expected results following the

structure of the Project Document. The reports shall be analytical and include a presentation of difficulties, shortcomings and possible remedies.

19. UN-Habitat shall provide the municipality of Vushtrri the following Financial reports on income, expenditures, assets and liabilities related to the Project implementation:

- (a) Bi-annual interim financial reports covering the use of funds every six months from the project start, to be submitted within 30 days after the period covered by the report;
- (b) One certified final financial report covering the use of funds for the entire activity period, no later than six (6) months after the expiration of the activity period.

The final financial report shall include annual information on how the funds provided by the municipality of Vushtrri have been used during the entire agreement period including detailed information on expenditures. The report shall also include information, among others, on interest accrued, remaining balance, project support cost, exchanges rates and received disbursements in EUR and USD.

20. At the end of a project and for the use thereafter, UN-Habitat shall transfer to the municipality of Vushtrri on an "as is, where is" basis the ownership of assets, defined as any item of property or equipment purchased under this project and financed by the municipality of Vushtrri.

This Amendment shall become effective as of the date of countersignature. All other terms and conditions of the Agreement remain valid and enforceable.

The undersigned duly authorized representatives of Municipality of Vushtrri and UN-Habitat have signed this Amendment in two (2) originals on the date(s) and at the place(s) below written.

For Municipality of Vushtrri:



Signature: _____

Mr. Xhafer Tahiri
Mayor, Municipality of Vushtrri

Place: _____

Vushtrri

Date: _____

16/8/2019

For UN-Habitat:

Signature: _____

Mr. Joerg Weich
Officer-in Charge, Management &
Operations Division

Place: _____

NAT2019

Date: _____

2/VIII/2019