

## Buxheti i Kosoves per vitin 2026 - 2028 Komunat

Tabela 4.3 Plani Afatmesem i te hyrave totale te buxhetit komunal

Nr.	Pershkrimi	2024 Aktuale	2025 Buxheti	2026 Plani	2027 Vleresimi	2028 Vleresimi
<b>644</b>	<b>Vushtrri</b>					
	<b>Të Hyrat Komunale Totale</b>	<b>26,770,039.0</b>	<b>27,662,762.0</b>	<b>30,291,935.0</b>	<b>31,879,246.0</b>	<b>33,375,848.0</b>
	Të Hyrat Vetanake	3,418,154.0	3,525,467.0	3,827,647.0	4,088,607.0	4,101,806.0
	Tatimi në tokë	243,837.0	243,120.0	284,351.0	344,065.0	345,785.0
	Tatimi në pronë	1,089,690.0	975,307.0	1,070,296.0	1,147,892.0	1,159,371.0
	Taksat Komunale	1,699,147.0	1,839,540.0	1,991,500.0	2,058,650.0	2,051,150.0
	Licencat dhe lejet			101,491.0	100,000.0	100,000.0
	Certifikatat dhe dokumentet zyrtare	120,000.0	120,000.0	40,000.0	40,000.0	40,000.0
	Taksat e pajisjeve motorike		1,000.0	182,000.0	202,459.0	202,459.0
	Lejet per ndertesa	575,147.0	707,540.0	758,509.0	825,649.0	874,522.0
	Taksat tjera komunale	158,000.0	165,000.0	23,500.0	23,600.0	23,600.0
	Taksat për Mbeturinat	846,000.0	846,000.0	886,000.0	866,942.0	810,569.0
	Ngarkesat Komunale	217,000.0	298,491.0	380,000.0	386,500.0	394,000.0
	Te hyrat nga qiraja	58,000.0	120,491.0	53,000.0	53,000.0	53,000.0
	Bashke-pagesat per arsim	99,000.0	110,000.0	169,000.0	175,500.0	182,000.0
	Bashke-pagesat per shendetesi	60,000.0	62,000.0	65,000.0	65,000.0	66,000.0
	Ngarkesat tjera komunale		6,000.0	93,000.0	93,000.0	93,000.0
	Te hyrat tjera	168,480.0	169,009.0	101,500.0	151,500.0	151,500.0
	Transferet Qeveritare	23,351,885.0	24,137,295.0	26,464,288.0	27,790,639.0	29,274,042.0
	Granti i Përgjithshëm	10,497,157.0	11,343,396.0	12,210,626.0	13,152,267.0	14,208,519.0
	Granti për Arsim	9,409,041.0	9,861,291.0	10,761,610.0	11,084,458.0	11,416,992.0
	Granti për Shëndetësi	3,259,253.0	2,732,608.0	3,062,052.0	3,153,914.0	3,248,531.0
	Financimi për Shërbime Rezidenciale	186,434.0	200,000.0	430,000.0	400,000.0	400,000.0
	Financimi nga Huamarrja			0.0	0.0	0.0
	Financimi nga Huamarrja			0.0	0.0	0.0